

SPECIAL ISSUE

Kenya Gazette Supplement No. 9 (Nyamira County Bills No. 5)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NYAMIRA COUNTY BILLS, 2022

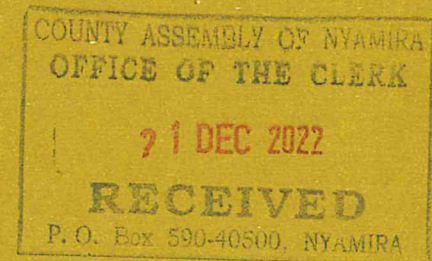
NAIROBI, 20th December, 2022

CONTENT

Bill for Introduction into the County Assembly of Nyamira —

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The Nyamira County Supplementary Appropriation Bill, 20221





MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Revenue, of the sum of Kenya Shillings 6,797,385,582 (Six Billion, Seven Hundred and Ninety Seven Million, Three Hundred and Eighty Five Thousand, Five Hundred and Eighty Two Shillings only) to meet public expenditure during the financial year ending 30th June, 2023.

Dated the 20th December, 2022.

GEORGE MORARA ABUGA,
Chairman, Budget and Appropriation Committee.

**THE NYAMIRA COUNTY SUPPLEMENTARY APPROPRIATION
BILL, 2022****A Bill for**

AN ACT of the County Assembly of Nyamira to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the services of the year ending on the 30th June 2023 and to appropriate that sum for public services and purposes.

ENACTED by the County Assembly of Nyamira as follows—

Short Title

1. This Act may be cited as the Nyamira County Supplementary Appropriation Act, 2022.

Issue of KSh.6,797,385,582, out of the County Revenue Fund

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2023, the sum of **Kenya Shillings Six Billion, Seven Hundred and Ninety Seven Million, Three Hundred and Eighty Five Thousand, Five Hundred and Eighty Two (KSh. 6,797,385,582) only** and that sum shall be deemed to have been appropriated as from 1st July 2022 for the services and purposes specified in the schedule annexed hereto.

SCHEDULE 1

(1)	(2)	(3)
Vote Head	Service or Purpose	Amount
<i>Recurrent Expenditure</i>		
R5261000000	The amount required in the year ending 30th June, 2023 for salaries and expenses for the Nyamira County Assembly.....	735,070,587
	General administration, Policy planning and support services	460,926,193
	Oversight and management services.....	23,959,000
	Legislative and representation services.....	250,185,394
R5262000000	The amount required in the year ending 30th June, 2023 for salaries and expenses for the County Executive.....	469,162,325
	General administration, Policy planning and support services	401,490,445
	County legal and support services	20,900,000
	County results and delivery support services.....	14,171,880
	Governance advisory, liaison, communication support services	12,600,000
	Co-ordination and management of county executive and support services.....	20,000,000
R5263000000	The amount required in the year ending 30th June, 2023 for salaries and expenses of the Finance, ICT and Economic Planning	553,617,468
	General administration, Policy planning and support services	383,100,913
	Economic planning, Budgeting and Co-ordination support services	78,422,801
	County Financial Management and Control Services.....	79,708,212
	Resources Mobilization	9,285,542
	Information Communication and Technology Development and Management Services.....	3,100,000
R5264000000	The amount required in the year ending 30th June, 2023 for salaries and expenses of the County Executive Agriculture, Livestock and Fisheries Development	159,879,559
	General administration, Policy planning and support services	151,714,950
	Crops Management And Development.....	4,029,624
	Fisheries development and promotion services	1,001,616
	Livestock promotion and development.....	3,133,369

D5271000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Trade, Tourism, Industrialization and Cooperatives development.....	17,000,000
	General administration, Policy planning and support services	0
	Trade, cooperative and investment development and promotion	14,000,000
	Tourism development and promotion	3,000,000
D5272000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Youth, Sports, Gender, Culture and Social Services	18,500,000
	General administration, Policy planning and support services	0
	Promotion and management of sports.....	15,000,000
	Cultural development and promotion	3,500,000
D5273000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Public Service Board.	0
	General administration, Policy planning and support services	0
	Legal, Ethic, Governance and Compliance.....	0
D5274000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Public Service Management.....	63,000,000
	General administration, Policy planning and support services	0
	Human resources management and development	0
	Public engagement and development.....	63,000,000
* D5275000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Nyamira Municipality Board.....	145,809,616
	Finance and administration support services	11,885,400
	* Environment and social support services	12,385,400 - 500,000
	Municipal infrastructure and disaster management support services	133,424,216
	SUB-TOTAL DEVELOPMENT	2,019,291,307 - 2,029,291,307
	GRAND - TOTAL.....	6,797,385,582

(1)	(2)	(3)
Vote Head	Service or Purpose	Amount
<i>Recurrent Expenditure</i>		
	General administration, Policy planning and support services	41,166,152
	Trade, cooperative and investment development and promotion	6,859,378
	Tourism development and promotion	1,314,420
R5272000000	The amount required in the year ending 30th June, 2023 for salaries and expenses for the Sports, Gender, Culture and Social Services.....	66,615,893
	General administration, Policy planning and support services	55,208,149
	Promotion and management of sports.....	5,751,469
	Cultural development and promotion	5,656,275
R5273000000	The amount required in the year ending 30th June, 2022 for salaries and expenses for the County public service Board.....	64,609,690
	Policy planning, General administration and Support services	61,009,840
	Legal, Ethic, Governance and Compliance.....	3,599,850
R5274000000	The amount required in the year ending 30th June, 2023 for salaries and expenses for the Public Service Management.....	345,719,258
	General administration, Policy planning and support services	321,060,044 - 10,000,000
	Human resources management and development	19,464,722
	Public engagement and development.....	5,194,492
R5275000000	The amount required in the year ending 30th June, 2023 for salaries and expenses for the Nyamira Municipality Board.....	19,881,381
	Finance and administration support services	15,065,983
	Environment and social support services.....	2,580,000
	Municipal infrastructure and disaster management support services	2,235,398
	SUB-TOTAL RECURRENT	4,778,094,275 - 4,571,094,275

SCHEDULE 2

(1)	(2)	(3)
Vote Head	Service or Purpose	Amount
<i>Development Expenditure</i>		
D5261000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Nyamira County Assembly	119,000,000
	General administration, Policy planning and support services	119,000,000
	Oversight and management services.....	0
	Legislative and representation services.....	0
D5262000000	The amount required in the year ending 30th June, 2023 for capital expenditure for the County Executive..	0
	Policy planning, general administration and support services	0
	County legal and support services	0
	County results and delivery support services.....	0
	Governance advisory, liaison, communication support services	0
	Co-ordination and management of county executive and support services.....	0
D5263000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Finance and Economic Planning	427,480,799
	Policy planning, General administration and Support services	224,000,000
	Economic planning, Budgeting and Co-ordination support services	166,480,799
	County Financial Management and Control Services.....	0
	Resources Mobilization	27,000,000
	Information Communication and Technology Development and Management Services	10,000,000
D5264000000	The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Agriculture, Livestock and Fisheries	353,983,720
	General administration, Policy planning and support services	0
	Crops Management And Development.....	342,983,720

Fisheries development and promotion services	1,000,000
Livestock promotion and development.....	10,000,000
D5265000000 The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Environment, Energy, Natural Resources and Mining ..	91,210,043 80,710,043
General Administration, Policy Planning and Support Services.....	0
* Water Supply and Management Services	32,500,000 + 10,300,000
Environmental Protection and Management services	44,000,000
Energy and Mineral Resources services	4,210,043
D5266000000 The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Education and Vocational Training	188,811,400
General administration, Policy planning and support services	0
Vocational development and training services	5,000,000
ECDE and CCC development services.....	183,811,400
D5267000000 The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Health Services	341,188,626
General administration, Policy planning and support services	0
Curative health services	341,188,626
Preventive Health service	0
D5268000000 The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Lands, Housing, Physical Planning & Urban Development	137,694,152
General administration, Policy planning and support services	0
Lands, Physical planning and surveying services	67,694,152
Urban and Housing development and management support services	70,000,000
D5270000000 The amount required in the year ending 30th June, 2023 for capital and development expenditure for the Roads, Transport and Public Works.....	126,112,951
General administration, Policy planning and support services	0
Road transport and infrastructure development services	126,112,951
Public works and disaster management	0

(1)	(2)	(3)
Vote Head	Service or Purpose	Amount
Recurrent Expenditure		
R5265000000 The amount required in the year ending 30th June, 2023 for salaries and expenses for the Environment, Energy, Natural Resources and Mining.....		81,484,611
General Administration, Policy Planning and Support Services.....		76,613,542
Water Supply and Management Services		1,635,520
Environmental Protection and Management services.....		2,520,089
Energy and Mineral Resources services		715,460
R5266000000 The amount required in the year ending 30th June, 2023 for salaries and expenses for the Education and Vocational Training.....		377,671,563
General administration, Policy planning and support services		374,455,770
Vocational development and training services		1,773,322
ECDE and CCC development services.....		1,442,471
R5267000000 The amount required in the year ending 30th June, 2023 for salaries and expenses of the Health Services		1,631,957,261
General administration, Policy planning and support services		1,510,290,200
Curative health services		115,837,500
Preventive Health service		5,829,561
R5268000000 The amount required in the year ending 30th June, 2023 for salaries and expenses for the Lands, Housing, Physical Planning & Urban Development		116,398,745
General administration, Policy planning and support services		110,352,145
Lands, Physical planning and surveying services		5,623,670
Urban and Housing development and management support services		422,930
R5270000000 The amount required in the year ending 30th June, 2023 for salaries and expenses for the Roads, Transport and Public Works		106,685,984
General administration, Policy planning and support services		83,727,665
Road transport and infrastructure development services		21,558,319
Public works and disaster management		1,400,000
R5271000000 The amount required in the year ending 30th June, 2023 for salaries and expenses for the Trade, Tourism, Industrialization and Cooperatives development.....		49,339,950